



PRECEPT BREAKDOWN 2019/20

WTC TAX BASE	£	1,578
2019/20 Council Tax Precept	£	216,927

	Budget 19/20	Annual (Band D)	Weekly
<i>Staff costs</i>	£46,439.69	£29.42	£0.57
<i>Admin</i>	£31,730.31	£20.10	£0.39
<i>Cemetery</i>	£3,675.00	£2.33	£0.04
<i>Car Parks</i>	£19,500.00	£12.35	£0.24
<i>Recreation Grounds</i>	£70,500.00	£44.66	£0.86
<i>Other services</i>	£58,742.00	£37.21	£0.72
<i>Fees and charges</i>	-£13,660.00		
TOTAL	£ 216,927.00	£ 137.43	£ 2.81

How we spend your money

Wilton Town Council raises funds from local council tax payers to pay for the services and facilities it provides. The Council looks after the Cemetery, local parks and play areas, car parks, nature reserves, sports facilities, public conveniences and much more.

We spend 66% of the money we collect on providing services in the community and 34% on staff and admin.

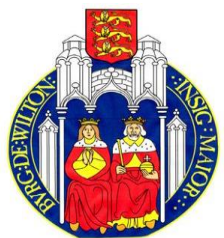
The Council also has a say on planning applications and promotes sustainability through the 'We LOVE Wilton' green initiative and our brand new Neighbourhood Plan.

Our meetings are open to everyone, so why not come along and have a say.



WILTON

TOWN COUNCIL



Wilton Town Council

The Council Offices
 Kingsbury Square, Wilton, SP2 0BA
admin@wiltontowncouncil.gov.uk

How we spend your money
 Budget leaflet 2019/20

Services and facilities for the community

The things we provide and look after

ABOUT OUR SERVICES

The average (Band D) amount each household pays to Wilton Town Council in a year is £137 – just £2.64p per week. With fees and charges we receive, the Council's total income is £230,587. For that, the Council provides the following services and facilities for the local community.

OPEN SPACES & PLAY AREAS

The Council provides children's play areas at Minster Street, Bulbridge and Wishford Road, the sports ground at Castle Meadow and the sports pavilion.

This costs you **86p** per week

CEMETERY

We look after the cemetery and the garden of remembrance in Shaftesbury Road

This costs you **4p** per week

CAR PARKS

The Council manages the car parks in the Market and in South Street.

This costs you **24p** per week

OTHER THINGS WE LOOK AFTER

All of the other services provided by the Council cost you **72p** per week, and include:

- ✓ Tennis Courts
- ✓ Outdoor Gym
- ✓ Wilton in Bloom
- ✓ Bus shelters
- ✓ Public conveniences
- ✓ Flouse Hole Nature Reserve
- ✓ Green initiatives
- ✓ CCTV
- ✓ Festivals and events
- ✓ Local highway schemes
- ✓ Dog bins
- ✓ Grants

Looking after our wonderful ENVIRONMENT



ADMIN

The Council runs and maintains its offices in Kingsbury Square and pays for the utilities, computer and other costs involved.

This costs you **39p** per week



STAFF

The Council has no full-time staff. It has a part time clerk, assistant clerk, minute secretary, cleaner and a local grounds maintenance worker. Other services are provided by local contractors.

This costs you **57p** per week