

Wilton Help Income and Expenditure.

<u>Income</u>			
Grants received	10,600		WC £8000*, Community Foundation £2600
Reimbursement of shopping	7,281		
Total income		17881	
<u>Expenditure</u>			
Telephone system	3104		TOKY system
Shopping	7639		
IT & software	469		
Other expenses	647		
Grant awarded	3500		Grant to Wilton Help CIC Nov 2020
Total expenditure		15,359	

*The grant awarded by WC was for all covid19 expenses, it included the loss of hiring fees due to facilities being closed.

Hire fees in 2019/20 for Castle Meadow pavilion were £4919 but only £168 in 2020/21.