

Wilton Town Council Budget & Precept breakdown for the year 2015/2016

Service Expenditure	2014/2015		Notes
Administration	£55902	£59151	Includes salaries, employer's pension and Nat Ins contributions, running of council (including utilities, rates, maintenance,) subscriptions, insurance, audit fees, Mayor's allowance.
Grounds Maintenance	£58993	£66296	Castle Meadow, Sports Pavilion, Bulbridge, Wishford Road & Minster St Play areas, Shaftesbury Rd cemetery, Old St Mary's churchyard, South St & Market Place car parks, Youth Centre building, bus shelters, utilities, rent, rates and repairs and Christmas Tree lights.
Public Works Loan repayments	£12100	£12100	Loan taken out in connection with Sports Pavilion project over 20 years from 2012/13 at a low fixed interest rate
Grants & Donations	£1500	£2000	
Capital Projects	£21250	£15250	Includes a further £5k contribution towards new cemetery, a further £5k towards development of a Neighbourhood Plan, a further £400 towards gateway welcome signs, £2k towards office signage.
Total	£149745	154797	
Less Income	£15555	£16040	Cemetery fees, recreation ground fees and rental income.
Budget requirement	£134190	£138757	
Less Wilts Council grant	£9190	£6708	<i>Will not be available in 2016/17</i>
Amount requested	£125000	£132049	Precept

Council Tax charge	2014/15	2015/16	The Band D figure is calculated by dividing the precept figure by the Council Tax base figure
Band A (2/3 of Band D)	69.36	69.14	Tax base figure for 2014/15 was 1201.51, for 2015/16 it is £1273.21
Band B (7/9 of Band D)	80.92	80.67	
Band C (8/9 of Band D)	92.48	92.19	
Band D charge	104.04	103.71	
Band E (11/9 of Band D)	127.15	126.76	
Band F (13/9 of Band D)	150.27	149.81	
Band G (15/9 of Band D)	173.39	172.86	
Band H (Band D x 2)	208.07	207.93	